



National Volleyball Center



The National Volleyball Center had another great year. During the week nights the courts are filled with Adult Park and Recreation leagues and youth team practices. Then on the weekends the building is overflowing with participants and spectators taking in all the action of the tournaments run by various user groups such as: North Country Region USA Volleyball, Rochester Youth Volleyball Association/Southern Minnesota Volleyball, Rochester Amateur Sports Commission, Rochester Community Youth Basketball, Minnesota

Sports Federation, Minnesota Volleyball Association, Century High School, and the Exchange Club. This year in conjunction with the Rochester Youth Volleyball Association a program, called Volleytots, which is for Kindergarten through 3rd graders was started. During the summer months a variety of camps are offered to meet the needs of all players looking to improve their skills.

Revenue

Rental & Open Fees	\$219,673	74.17%
Program Fees	\$ 54,410	18.37%
Concessions	\$13,823	4.67%
Advertising	\$6,000	2.03%
Intergovernmental	\$2,262	0.76%
Total Revenue	\$296,168	

Expenses

Employee services	\$ 98,990
Contractual services	\$175,984
Material & Supplies	\$ 4,588
Contributions	\$ 2,908
Energy Upgrades	\$ 15,963
Fund Transfer	
Total Expenditures	\$298,433



Top 5 Rental Groups

Park & Recreation	\$ 63,409.50	28.87%
RYVA	\$ 43,991.00	20.03%
NVC Junior Events	\$ 30,414.16	13.85%
NVC Open Volleyball	\$ 16,920.00	7.70%
RCYBA	\$ 12,120.00	5.52%